

Department: Idaho State Department of Agriculture

Sponsor: Rep. Kauffman, Senator Burtenshaw

Program: Plant Industries

Description: Pest Control Deficiency Warrants

1. Background:

Funding is requested to reimburse actual expenditures incurred in FY 2018 for exotic or invasive species monitoring and control including potato cyst nematode, Japanese Beetle, and other exotic pests. The existence of exotic or invasive pests in the state, and the lack of information about the distribution of those pests, can cause economic losses to the public by the direct effects of the pests and the placement of quarantines and import restrictions by other states and countries. These programs are carried out under the deficiency warrant authority provided in Chapters 19 and 20, Title 22, Idaho Code.

Grasshopper and Mormon Cricket control continue to be covered by a federal grant, which has a free fund balance of \$417,600, and is anticipated to cover expenses through FY 2019. FY 2018 costs included \$21,500 for exotic pest monitoring and \$118,700 for Japanese Beetle treatment.

Fiscal year	Japanese Beetle	Exotic Pests	Potato Cyst Nematode	Gypsy Moth	Other Invasive Species	Total
2018	\$ 118,700	\$ 21,500	\$ -	\$ -	\$ -	\$ 140,200
2017	\$ 187,400	\$ 22,300	\$ -	\$ -	\$ -	\$ 209,700
2016	\$ 315,200	\$ 26,300	\$ 1,100	\$ -	\$ -	\$ 342,600
2015	\$ 289,900	\$ 18,100	\$ 16,000	\$ -	\$ -	\$ 324,000
2014	\$ 315,100	\$ 16,600	\$ 57,700	\$ -	\$ -	\$ 389,400
2013	\$ 83,400	\$ 40,900	\$ 1,337,500	\$ -	\$ -	\$ 1,461,800
2012	\$ -	\$ 40,600	\$ 308,800	\$ -	\$ -	\$ 349,400
2011	\$ -	\$ 54,200	\$ 2,700	\$ 700	\$ 600	\$ 58,200
2010	\$ -	\$ 51,700	\$ 3,700	\$ 300	\$ 153,300	\$ 209,000
2009	\$ -	\$ 52,300	\$ 77,500	\$ -	\$ -	\$ 129,800
2008	\$ -	\$ 88,300	\$ 412,200	\$ 10,700	\$ 100	\$ 511,300

a. Reopen FY 2019 Budget: Requires unanimous consent or 2/3 majority to reopen.

"I request unanimous consent to reopen the fiscal year 2019 budget for the Department of Agriculture." **[NOTE: the motion to reopen is not necessary if the budget has already been reopened]**

Recommendation Amount

Fund	Type	OT	FTP	PC	OE	CO	TB	LS	Total
Governor's Recommendation Appropriation									
0001-00	Gen	✓	0.00	0	0	0	0	140,200	140,200
Transfer to Deficiency Warrant Fund									
0001-00	Gen	✓	0.00	0	0	0	0	(140,200)	(140,200)